

**August 25, 2015**  
**BUDGET HEARING CONTINUATION**

The Board of Trustees of School District #4 and Forsyth High School District held a Continuation of the Budget Hearing on August 25, 2015, at 8:00 p.m. in Room 9 of the Middle School Building with the following in attendance:

Layton Salsbery, Chairman, School District #4 & Forsyth High School District  
Jerry Hagadone, Trustee “ “  
Dennis Kopitzke, Vice-Chair “ “  
Ginger Roll, Trustee “ “  
Donald John Cameron, Trustee “ “

Absent:

Gerald Killen, Trustee “ “

Also Present:

Dinny Bennett, Superintendent  
Robert J. Martelle, District Clerk/Business Manager

Guests: None

The Chairman called the meeting to order at 8:04 p.m.

The Chairman led the group in the Pledge of Allegiance.

**Public Participation – None**

**Hire Paraprofessionals**

The Superintendent discussed the need to fill two para-professional positions. He recommended that Michelle Rafferty and Katherine Smith be hired for those positions subject to the results of fingerprint and background checks. Jerry Hagadone moved, seconded by Dennis Kopitzke, to hire the individuals as recommended. All trustees present voted in favor of the motion. Motion carried.

**Hire Sponsors**

The Superintendent discussed the need to fill two sponsorship positions. He recommended the following:

8 <sup>th</sup> Grade Sponsor	Dana Icopini
Drama (School Play)	Dana Icopini

Dennis Kopitzke moved, seconded by Jerry Hagadone, to accept the administrative recommendation and hire the individual for the positions. All trustees present voted in favor of the motion. Motion carried.

### **Trustees' Financial Summary**

The Business Manager presented the Trustees Financial Summary for 2014 – 2015. He explained various portions of the document and highlighted areas of interest. Questions from the Trustees were answered.

### **Motions**

After all discussion was completed, the following motions were made:

Dennis Kopitzke moved, seconded by Ginger Roll, to approve the Elementary District Trustees' Financial Summary as presented. All trustees present voted in favor of the motion. Motion carried.

Donald John Cameron moved, seconded by Ginger Roll, to approve the High School District Trustees' Financial Summary as presented. All trustees present voted in favor of the motion. Motion carried.

### **Budget Hearing**

The Chairman opened the budget hearing at 8:37 p.m.

### **Budgets 2015 - 2016**

The Business Manager presented the Elementary and High School Districts' Budgets for consideration. Comparative and statistical information for the previous year and historical information were also presented. The Budget Summaries which are included in these minutes show the adopted budget, reserves, reserve limits, reserve percent, unreserved fund balance re-appropriated, other revenues, district property tax requirements and district mill levy for each fund. It was noted that the total mills for the District decreased from the prior year by 6.64 mills. Questions from the Trustees were answered.

### **Motions**

After all discussion was completed, the following motions were made:

Dennis Kopitzke moved, seconded by Jerry Hagadone, to adopt the Elementary District Budgets as presented. All trustees present voted in favor of the motion. Motion carried.

Donald John Cameron moved, seconded by Ginger Roll, to adopt the High School District Budgets as presented. All trustees present voted in favor of the motion. Motion carried.

The Chairman closed the budget hearing at 9:10 p.m.

The Superintendent reminded the Trustees about the MCEL conference in October and also told them that there would be a Legal Primer in Miles City on September 10<sup>th</sup>.

### **Next Meeting**

The next regular meeting will be held Tuesday, September 15, 2015. The meeting will be held in Room 9 of the Middle School Building at 7:00 p.m.

**Adjournment**

The Chairman declared the meeting adjourned at 9:12 p.m.

Respectfully submitted,

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Robert J. Martelle  
District Clerk/Business Manager

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Layton Salsbery  
Chairman of the Board

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**Submitted Budget Report**

**FY2015-16**

**Submit ID: 0790-75353265**

**44 Rosebud**

**0790 Forsyth Elem**

**Summary**

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	1,846,018.53	272,743.82	10%	14.77%	13,087.18	1,313,877.60	519,053.75	97.04
<b>10 Transportation</b>	232,000.00	46,400.00	20%	20.00%	75,312.00	91,029.00	65,659.00	12.28
<b>11 Bus Depreciation</b>	188,461.20	0.00	N/A	0.00%	146,808.00	1,500.00	40,153.20	7.51
<b>13 Tuition</b>	0.00		N/A		0.00	0.00	0.00	0.00
<b>14 Retirement</b>	313,350.00	62,670.00	20%	20.00%	62,209.00	251,141.00		
<b>17 Adult Education</b>	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	65,031.34	0.00	N/A	0.00%	18,385.00	1,646.34	45,000.00	8.41
<b>29 Flexibility</b>	103,971.48	0.00	N/A	0.00%	87,417.00	16,554.48	0.00	0.00
<b>61 Building Reserve</b>	14,030.00	0.00	N/A	0.00%	14,030.00	0.00	0.00	0.00
<b>Total of All Funds</b>	<b>2,762,862.55</b>	<b>381,813.82</b>			<b>417,248.18</b>	<b>1,675,748.42</b>	<b>669,865.95</b>	<b>125.24</b>



**Submitted Budget Report  
FY2015-16  
44 Rosebud  
0791 Forsyth H S**

Submit ID: 0791-69805695

**Summary**

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	1,324,739.35	235,219.31	10%	17.76%	63,453.69	853,579.50	407,706.16	70.14
<b>10 Transportation</b>	128,000.00	25,600.00	20%	20.00%	43,890.00	48,844.42	35,265.58	6.07
<b>11 Bus Depreciation</b>	274,829.20	0.00	N/A	0.00%	233,176.00	2,200.00	39,453.20	6.79
<b>13 Tuition</b>	0.00		N/A		0.00	0.00	0.00	0.00
<b>14 Retirement</b>	236,750.00	47,350.00	20%	20.00%	89,152.00	147,598.00		
<b>17 Adult Education</b>	55,000.00	19,250.00	35%	35.00%	22,854.00	26,333.33	5,812.67	1.00
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	99,227.31	0.00	N/A	0.00%	53,139.00	1,088.31	45,000.00	7.74
<b>29 Flexibility</b>	174,679.40	0.00	N/A	0.00%	157,136.00	17,543.40	0.00	0.00
<b>61 Building Reserve</b>	436,117.00	0.00	N/A	0.00%	186,117.00	250,000.00	0.00	0.00
<b>Total of All Funds</b>	<b>2,729,342.26</b>	<b>327,419.31</b>			<b>848,917.69</b>	<b>1,347,186.96</b>	<b>533,237.61</b>	<b>91.74</b>
<b>50 Debt Service</b>								
<b>Tax</b>								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00